## **Covid Spending History**

## **Breakdown by ESSER 3 Categories\***

\* During Esser 3 planning, the district created this document to share with stakeholders what the district spent on all of the COVID related grants. The district expressed that each grant had their own allowable expenses; however, to compare apples to apples, the district took the expenditures and broke them down based on the ESSER 3 survey "buckets".

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Section 23b(2d) Innovative Program						
	Staff and programming cost		Additional Learning time			
<u>24,728.00</u>		24,728.00				

Section 23c(4a-b) Summer Pay				
Staff and programming cost	86,750.00 86,750.00	Additional Learning time		
	ESSER 2			
Virtual Online Program - FULLY online	186,365.00	Cleaner indoor air quality, crowding and capacity		
I-Ready Software	303,655.00	Technology Updates		
Bi-polar Ionization	268,735.00	Cleaner indoor air quality, crowding and capacity		
Social Emotional Supports	43,181.00	Social/Emotional Support and Training		
PPE	18,825.00	Cleaning Supplies		
Added Dayporters for cleaning	112,721.00	Cleaner indoor air quality, crowding and capacity		
Mobile Broadband for Chromebooks	40,739.00	Technology Updates		
Instructional Material Replacement	307,623.00	Instructional Materials		
	1,281,844.00	•		

## **Totals by Category**

Additional learning time to accelerate learning	312,478.00
Instructional materials	450,798.00
Staff to help accelerate learning	159,932.00
Services for students with disabilities	-
Social/Emotional support	43,181.00
Cleaning Supplies	227,886.00
Cleaner indoor air quality, crowding and capacity	808,221.00
Technology Updates, infrastructure	599,538.75
Virutal instruction (hybrid)	380,594.00
Training for teachers	
Grand Total	2,982,628.75
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