

Section 98c- Learning Loss							
Description	FTE * Salary	Payroll Taxes	Purchased Services	Supplies and Material	Capital Outlay	Other Expenses	Total
	1000	2000	3000, 4000	5000	6000	7000	
MTSS Parnership with AIR for 2022-2023			\$ 114,728.00				\$114,728.00
Purchase a benchmark assessment for the high school.			\$ 5,950.00				\$5,950.00
Extended Day for the entire district.	\$ 15,000.00	\$ 7,500.00	\$ 5,000.00				\$27,500.00
Arbor Circle Parent Educator			\$ 61,822.00				\$61,822.00
Purchase evidence based Tier 2 and Tier 3 interventions for math and reading			\$ 15,000.00				\$15,000.00
Contracted math and reading interventionists in K-5. This position is contracted like the other positons within the district.			\$ 40,000.00				\$40,000.00

Total Budget							\$265,000.00
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